



CITRUS, HERNANDO & PASCO COUNTIES



CITRUS MEMORIAL HOSPITAL



MEDICAL CENTER OF TRINITY



OAK HILL HOSPITAL



**REGIONAL MEDICAL CENTER
BAYONET POINT**

**2015 | COMMUNITY
REPORT**

2014 COMMUNITY IMPACT SUMMARY

PASCO COUNTY

MEDICAL CENTER OF TRINITY &
REGIONAL MEDICAL CENTER BAYONET POINT

Total Patients Treated	162,215
Total Hospital Admissions	29,556
Annual Emergency Visits	92,283
Total Medicaid Patients Treated	29,202
Medicaid Market Share	28.60%
Total Uninsured Patients Treated	17,750
Uninsured Market Share	31.59%
Total Employees	2,597
Total Physicians	550

HERNANDO COUNTY

OAK HILL HOSPITAL

Total Patients Treated	85,005
Total Hospital Admissions	15,110
Annual Emergency Visits	47,340
Total Medicaid Patients Treated	12,132
Medicaid Market Share	18.39%
Total Uninsured Patients Treated	5,973
Uninsured Market Share	29.63%
Total Employees	1,236
Total Physicians	316

CITRUS COUNTY

CITRUS MEMORIAL HOSPITAL

**November 1, 2014 – December 31, 2014*

Patients Treated	32,606
Hospital Admissions	187
Emergency Visits	6,479
Medicaid Patients Treated	2,713
Medicaid Market Share	45.68%
Total Uninsured Patients Treated	1,214
Uninsured Market Share	53.69%
Total Employees	1,115
Total Physicians	316



HOSPITAL LEADERSHIP

CITRUS MEMORIAL HOSPITAL

Ralph Aleman
Chief Executive Officer
Mark Williams
Chief Financial Officer
George Mavros
Chief Operating Officer
Linda McCarthy
Chief Nursing Officer

MEDICAL CENTER OF TRINITY

Leigh Massengill
Chief Executive Officer
Michael Wyers
Chief Financial Officer
Ken West
Chief Operating Officer
Nancy Maysilles
Chief Nursing Officer

OAK HILL HOSPITAL

Mickey Smith
Chief Executive Officer
Matt Romero
Chief Financial Officer
Sonia Wellman
Chief Operating Officer
Leanne Salazar
Chief Nursing Officer

REGIONAL MEDICAL CENTER BAYONET POINT

Shayne George
Chief Executive Officer
Tom Lawhorne
Chief Financial Officer
Shalin Shah
Chief Operating Officer
Tanya Simpson
Chief Nursing Officer

2014 ECONOMIC IMPACT

PASCO COUNTY

MEDICAL CENTER OF TRINITY &
REGIONAL MEDICAL CENTER BAYONET POINT

Total Salaries & Benefits	\$ 170,962,273
Cost of Charity & Uncompensated Care	\$ 29,186,259
Taxes Paid:	
Federal Income Tax	\$ 4,849,949
State Income Tax	\$ 954,606
Uninsured Care Tax	\$ 5,008,816
Property Tax	\$ 3,222,243
Sales Tax	\$ 2,553,464
Other Local Tax	\$ 25,408
Total Taxes	\$ 16,614,486
Capital Investment ¹	\$ 34,169,293
Total Local Vendor Support	\$ 39,017,477
Minority & Women Owned Business Support	\$ 454,189
Physician Specialty Coverage for Emergency Care	\$ 8,091,992
TOTAL Economic Impact	\$ 298,041,780

HERNANDO COUNTY

OAK HILL HOSPITAL

Total Salaries & Benefits	\$ 78,333,683
Cost of Charity & Uncompensated Care	\$ 7,362,966
Taxes Paid:	
Federal Income Tax	\$ 4,713,433
State Income Tax	\$ 927,737
Uninsured Care Tax	\$ 2,661,038
Property Tax	\$ 1,156,495
Sales Tax	\$ 771,785
Other Local Tax	---
Total Taxes	\$ 10,230,488
Capital Investment ¹	\$ 14,354,071
Total Local Vendor Support	\$ 7,696,096
Minority & Women Owned Business Support	\$ 131,254
Physician Specialty Coverage for Emergency Care	\$ 1,969,011
TOTAL Economic Impact	\$ 119,946,315

CITRUS COUNTY

CITRUS MEMORIAL HOSPITAL

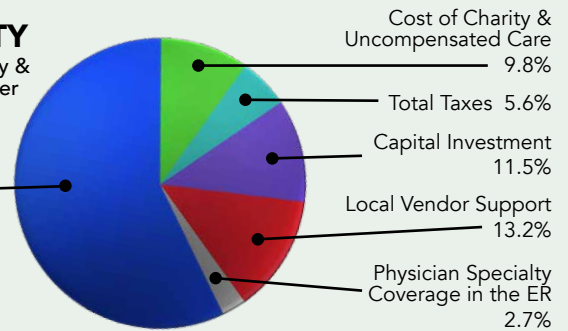
*November 1, 2014 – December 31, 2014

Salaries & Benefits	\$ 13,300,488
Cost of Charity & Uncompensated Care	\$ 3,465,339
Taxes Paid:	
Federal Income Tax	\$ 2,094
State Income Tax	\$ 412
Uninsured Care Tax	\$ 305,000
Property Tax	\$ 9
Sales Tax	\$ 88,175
Other Local Tax	\$ 10
Total Taxes	\$ 395,700
Capital Investment ¹	---
Local Vendor Support	\$ 1,574,944
Minority & Women Owned Business Support	\$ 1,920
Physician Specialty Coverage for Emergency Care	---
Economic Impact	\$ 18,746,471

PASCO COUNTY

Medical Center of Trinity & Regional Medical Center Bayonet Point

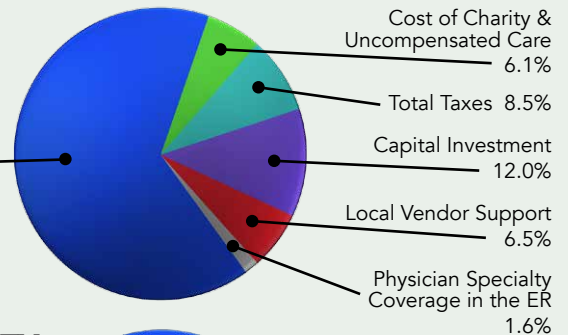
Salaries & Benefits 57.4%



HERNANDO COUNTY

Oak Hill Hospital

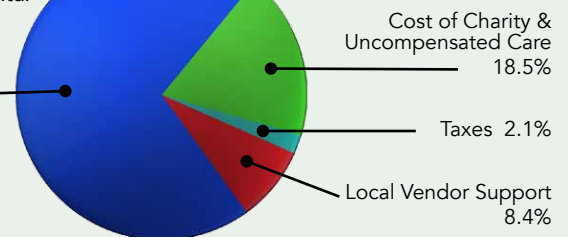
Salaries & Benefits 65.3%



CITRUS COUNTY

Citrus Memorial Hospital

Salaries & Benefits 70.9%





Citrus Memorial Hospital

502 W. Highland Boulevard | Inverness, Florida 34452 | (352) 726-1551 | CitrusMH.com

ACCREDITATIONS AND CERTIFICATIONS:

- HOSPITAL (THE JOINT COMMISSION)
- ADVANCED PRIMARY STROKE CENTER (THE JOINT COMMISSION)
- AMERICA'S 50 BEST FOR CARDIAC SURGERY (HEALTHGRADES)
- AMERICA'S 100 BEST FOR SPINE SURGERY (HEALTHGRADES)
- HIGHEST 3-STAR HEART SURGERY EXCELLENCE RATING (STS)
- BREAST CENTER (ACR)
- CT, MRI, NUC MED, PET, ULTRASOUND (ACR)
- CHEST PAIN CENTER WITH PCI (SCPC)
- DIABETES SELF-MANAGEMENT PROGRAM (ADA)
- DISEASE CERTIFICATIONS (THE JOINT COMMISSION):
JOINT REPLACEMENT, STROKE

KEY SERVICES:

- 24-HOUR EMERGENCY SERVICES
- CARDIOPULMONARY REHABILITATION
- DIABETES EDUCATION
- HEART AND VASCULAR CENTER (WITH CARDIAC SURGERY)
- HOME HEALTH AGENCY
- MINIMALLY INVASIVE SURGERY
- ORTHOPEDIC CENTER OF EXCELLENCE
- PEDIATRIC PARK
- PRIMARY STROKE CENTER
- REHABILITATIVE SERVICES
- WOMEN'S CENTER
- WOUND CARE & HYPERBARIC CENTER

# of Licensed Beds	198
Admissions*	187
Emergency Visits*	6,479
Patients Treated*	32,606
Active Physicians	316
Total Employees	1,115
Salaries, Wages & Benefits*	\$13,300,488
Taxes Paid*	\$395,700
Cost of Charity & Uncompensated Care*	\$3,475,339

*November 1, 2014 – December 31, 2014



Ralph Aleman
Chief Executive Officer

The Heart and Vascular Center offers top-rated care, close to home. Well regarded for its innovative design, outstanding clinical outcomes and technological advances, Center staff cared for more than 3,000 patients and celebrated their 10th anniversary.



Medical Center of Trinity

9330 State Road 54 | Trinity, Florida 34655 | (727) 834-4000 | MedicalCenterTrinity.com

ACCREDITATIONS AND CERTIFICATIONS:

- HOSPITAL (THE JOINT COMMISSION)
- ADVANCED PRIMARY STROKE CENTER (THE JOINT COMMISSION)
- CHEST PAIN CENTER WITH PCI (SCPC)
- COMMUNITY COMPREHENSIVE CANCER PROGRAM (ACOS COC)
- CT, MAMMOGRAM, MRI, NUCLEAR MEDICINE, ULTRASOUND (ACR)
- TOP PERFORMER IN KEY QUALITY MEASURES – 4TH CONSECUTIVE YEAR (THE JOINT COMMISSION)
- 2014 WOMEN'S CHOICE AWARD: AMERICA'S BEST HOSPITALS EMERGENCY CARE
- 2014 BEST OF THE SUNCOAST SILVER AWARD: HOSPITALS
- 2014 TOP PLACES TO WORK: TAMPA BAY TIMES

KEY SERVICES:

- 24-HOUR EMERGENCY SERVICES (MAIN CAMPUS/TRINITY)
- BEHAVIORAL HEALTH (WEST PASCO CAMPUS)
- CANCER CARE
- CITRUS PARK ER (SPRING 2015)
- DIAGNOSTIC IMAGING
- HEART AND VASCULAR INCLUDING OPEN HEART SURGERY
- MEN'S HEALTH
- OBSTETRICS
- SPINE AND ORTHOPEDICS
- SURGICAL SPECIALTIES INCLUDING ROBOTIC ASSISTED SURGERY
- WOMEN'S HEALTH
- WOMEN'S IMAGING CENTER
- WOUND CARE AND HYPERBARIC MEDICINE

# of Licensed Beds	282
Total Annual Admissions	15,507
Total Annual Emergency Visits	51,021
Total Patients Treated	84,131
Active Physicians	403
Total Employees	1,379
Salaries, Wages & Benefits	\$86,923,539
Taxes Paid	\$6,758,805
Cost of Charity & Uncompensated Care	\$14,641,584



Leigh Massengill
Chief Executive Officer

"The team work at Trinity is amazing and when I go out there and work with my teammates I see every angle of people taking good care of patients; compassion, kindness, touch, quality care and everybody is on the same mission, to provide that good care."

Sandra Farnham, RN
Charge Nurse, ER



Oak Hill Hospital

11375 Cortez Blvd /SR 50 | Brooksville, Florida 34613 | OakHillHospital.com
 Hernando: (352) 596-6632 | Citrus: (352) 628-6441

ACCREDITATIONS AND CERTIFICATIONS:

- HOSPITAL (THE JOINT COMMISSION)
- ADVANCED PRIMARY STROKE CENTER (THE JOINT COMMISSION)
- CHEST PAIN CENTER WITH PCI (SCPC)
- CT, MAMMOGRAPHY, MRI, NUCLEAR MEDICINE AND ULTRASOUND (ACR)
- COMPREHENSIVE COMMUNITY CANCER PROGRAM (ACOS COC)
- GRADUATE MEDICAL EDUCATION PROGRAM (ACGME)
- HEART FAILURE CENTER (SCPC)
- CERTIFICATIONS (THE JOINT COMMISSION): STROKE, JOINT REPLACEMENT HIP, JOINT REPLACEMENT KNEE, SPINAL FUSION

KEY SERVICES:

- 24-HOUR EMERGENCY CARE CENTER
- CONSULT-A-NURSE/PHYSICIAN REFERRAL
- CRITICAL CARE INTENSIVIST PROGRAM
- DIAGNOSTIC IMAGING SERVICES
- GRADUATE MEDICAL EDUCATION PROGRAM/ INTERNAL MEDICINE
- HEART INSTITUTE (WITH CARDIAC SURGERY)
- HOSPITALIST SERVICES
- INTENSIVIST PROGRAM
- MEDICAL DIGITAL IMAGING WITH 24/7 ON-SITE RADIOLOGIST COVERAGE
- MINIMALLY INVASIVE SPINE SURGERY
- ORTHOPAEDIC & SPINE INSTITUTE
- PEDIATRIC EMERGENCY CARE CENTER
- PEDIATRIC CARE
- ROBOTIC ASSISTED SURGICAL SYSTEM
- VASCULAR SURGERY
- WOMEN'S IMAGING CENTER

# of Licensed Beds	262
Total Annual Admissions	15,110
Total Annual Emergency Visits	47,340
Total Patients Treated	85,005
Active Physicians	316
Total Employees	1,236
Salaries, Wages & Benefits	\$78,333,683
Taxes Paid	\$10,230,488
Cost of Charity & Uncompensated Care	\$7,362,966



Mickey Smith
Chief Executive Officer



TOP PHOTO: Oak Hill Hospital's first class of internal medicine physicians began their three year residency program on June 23, 2014. This three-year, fully accredited internal medicine residency program is dedicated to providing the highest quality graduate medical education. Clinical teaching faculty and associates are eager to share their knowledge and experience. Teaching faculty includes doctors who use the "hands on" approach to teaching and learning. Oak Hill Hospital is proud of its achievements, the quality of care and the many important services and educational programs it provides to the people of the community.

BOTTOM PHOTO: Oak Hill Hospital celebrated 30 years of patient- and relationship-centered care on June 6, 2014 with a happy birthday team photo.



Regional Medical Center Bayonet Point

14000 Fivay Road | Hudson, Florida 34667 | (727) 819-2929 | RMCHealth.com

ACCREDITATIONS AND CERTIFICATIONS:

HOSPITAL (THE JOINT COMMISSION)
“A” HOSPITAL SAFETY SCORE (LEAPFROG GROUP)
ADVANCED PRIMARY STROKE CENTER (THE JOINT COMMISSION)
ATRIAL FIBRILLATION (SCPC)
CHEST PAIN CENTER WITH PCI (SCPC)
COMMUNITY CANCER PROGRAM (ACOS COC)
CT, MRI, NUCLEAR MEDICINE, ULTRASOUND (ACR)
GRADUATE MEDICAL EDUCATION PROGRAM (AOA)
CERTIFICATIONS (THE JOINT COMMISSION):
ACUTE MYOCARDIAL INFARCTION, ADVANCED PRIMARY STROKE
CENTER, CORONARY ARTERY BYPASS GRAFT, JOINT REPLACEMENT HIP,
JOINT REPLACEMENT KNEE
LEVEL II TRAUMA CENTER (FL DEPT. OF HEALTH)

KEY SERVICES:

24-HOUR EMERGENCY CARE
ARRHYTHMIA CENTER OF FLORIDA
CARDIOPULMONARY REHABILITATION CENTER
COMPANY CARE & OCCUPATIONAL HEALTH
CONSULT-A-NURSE/PHYSICIAN REFERRAL
CRITICAL CARE/INTENSIVIST PROGRAM
ELECTROPHYSIOLOGY LAB
GRADUATE MEDICAL EDUCATION PROGRAM/INTERNAL MEDICINE
THE HEART INSTITUTE (WITH CARDIAC SURGERY)
MINIMALLY INVASIVE SURGERY
NEUROSCIENCE CENTER OF EXCELLENCE
ORTHOPEDICS & SPINE CENTER
SLEEP DISORDERS CENTER
TRAUMA CENTER LEVEL II
VASCULAR SURGERY
WOUND & HYPERBARIC MEDICINE

# of Licensed Beds	290
Total Annual Admissions	14,049
Total Annual Emergency Visits	41,262
Total Patients Treated	78,084
Active Physicians	319
Total Employees	1,218
Salaries, Wages & Benefits	\$84,038,734
Taxes Paid	\$9,855,681
Cost of Charity & Uncompensated Care	\$14,544,675



**Shayne George, MBA,
MHA, FACHE**
Chief Executive Officer



Hospital officials and the medical education community cut the ribbon on the hospital's new Graduate Medical Education facilities.

Regional Medical Center Bayonet Point has taken a first step as a medical teaching institution by developing a Graduate Medical Education residency program. The hospital was approved by the American Osteopathic Association for an internal medicine program and the first group of residents began in July 2014.

CITRUS MEMORIAL HOSPITAL

502 W. Highland Boulevard
Inverness, Florida 34452
(352) 726-1551 | CitrusMH.com

MEDICAL CENTER OF TRINITY

9330 State Road 54 | Trinity, Florida 34655
(727) 834-4000
MedicalCenterTrinity.com

OAK HILL HOSPITAL

11375 Cortez Boulevard/State Road 50
Brooksville, Florida 34613
(352) 596-6632 | OakHillHospital.com

**REGIONAL MEDICAL CENTER
BAYONET POINT**

14000 Fivay Road | Hudson, Florida 34667
(727) 819-2929 | RMCHHealth.com



An HCA affiliate

Consult-A-Nurse for Physician Referral & Health Information:

1-877-442-2362

HCAWestFlorida.com